

ISOTHERMAL COMMUNITY COLLEGE
JOINT MEETING OF BOARD OF TRUSTEES
AND
RUTHERFORD COUNTY COMMISSIONERS
MAY 17, 2005

A joint meeting between the Isothermal Community College Board of Trustees and the Rutherford County Commissioners was held on Tuesday, May 17, 2005, in Seminar B of The Foundation, at 11:30 a.m. The following trustees were present: Jervis Arledge, Terry Hines, and David Herndon. The following County Commissioners were present: Charles Hill, Chivous Bradley, and Amanda King. Others present were: Stephen Matheny, Myra Johnson, John Condrey, Judy Toney, Rob Bole, Paula Roach, and Hazel Haynes. Jerry Stensland with **The Daily Courier** was also present.

Economic Impact Study

President Lewis presented data on Isothermal Community College's Regional Economic Impact, Taxpayer Return on Investment, and Student Benefits to the County Commissioners. (Attachment)

Budget

President Lewis presented the 2005 Rutherford County Budget Request to the County Commissioners. Dr. Lewis stated that the request was for approximately \$75,000 or a 5% increase. Most of the line items are the same except for salaries and insurance. Dr. Lewis stated that medical insurance premiums are estimated to go up anywhere from 12% to 25%. Other insurance increases include the cost of insuring the buildings on campus. Other expense increases are for electricity and fuel. An additional \$10,000 is budgeted for the insurance on the campus structures and additional funds were budgeted for building repairs. Dr. Lewis warned the commissioners that future expenses could include replacing some of the heating and air-conditioning units which are more than 30 years old.

Dr. Lewis stated that a 4% raise had been included in the budget for all maintenance positions. Dr. Lewis further stated that he realized that any proposed salary increase should not exceed increases for county employees. (Attachment)

The meeting adjourned at 1 p.m.



CHAIRMAN



SECRETARY